

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 02/01/08 - 02/29/08
Cumulative Dates: 01/01/08 - 02/29/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	2,710.92	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	301.33	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	3,012.25	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	4,081.50	0.0%
Energy Star Lighting	513	20.00	3	1,228	59.25	6	0.00	0.0%
Energy Star Appliance	0	0.00	0	439	75.00	1	0.00	0.0%
Residential Conservation Service	0	0.00	0	1,793	987.29	4	12,993.99	7.6%
Res Subtotal	513	20.00	3	3,460	1,121.54	11	17,075.49	
Res % of Total	13.7%	1.4%	75.0%	51.8%	44.6%	91.7%	69.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	3,220	1,394.04	1	3,220	1,394.04	1	4,355.13	32.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	3,220	1,394.04	1	3,220	1,394.04	1	4,355.13	
C&I % of Total	86.3%	98.6%	25.0%	48.2%	55.4%	8.3%	17.8%	
Report Total	3,733	1,414.04	4	6,680	2,515.58	12	24,442.87	
Budget Comparison					2,381.33		24,442.87	9.7%